

**Comparison Data Of Library Services Within
The Montgomery Area (Annexation To Present)**

Comparison Data	<i>Castle Park Branch</i>	<i>WoodlawnPark Branch</i>	<i>South Chula Vista Branch</i>
Staff	2.1 FTE	.56 FTE	20.5 FTE
Collection Size	10,000	5,000	175,000
Facility Sq. Footage	1,720 sq. ft.	609 sq. ft.	37,000 sq. ft
Total # of Hours of Operation	37 hrs/week	17.5 hrs/week	58 hrs/week
Days and Hours of Operation	Monday: 12-8pm Tu -- Th: 10am-6pm Saturday: 11-4	M-Th: 1:30-5pm Sat. : 10:30-2pm	Mon-Th: 10am- Fri. & Sat: 12 noon- 6pm Sunday: 1 -- 5 pm
Budget	\$96,650*		\$2,096,227

*This amount includes the cost to operate both branches (Castle Park and Woodlawn Park Branches)